



**MUNISIPALITEIT
RICHTERSVELD
MUNICIPALITY**

COUNCIL RESOLUTION



MUNISIPALITEIT **RICHTERSVELD** MUNICIPALITY

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McDougallsbaai Kampeerterrein | McDougalls Bay Caravan Park
Tel: (027) 851 1110

Rig alle korrespondensie | Address all correspondence
aan die | to the
Munisipale Bestuurder | Municipal Manager

Verwys na :
Refer to: : D Maposa

Ms Tumi Merlyn Majola
Private Bag X5005
COGHSTA
KIMBERLEY
8300

Dear Ms Majola

RE: GENERAL COUNCIL MEETING ON THE 31 MAY 2017: COUNCIL RESOLUTION RVN012/05/2017: FINAL ANNUAL BUDGET 2017/2018 TO 2019/2020:

Recommendation

1. The Council of Richtersveld Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) must approve and adopt:
 - a. The final budget of the municipality for the financial year 2017/2018 and the multi-year and single-year capital appropriations as set out in the following tables:
 - i. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table A2A;
 - ii. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3 ;
 - iii. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4; and
 - iv. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5-Capex.
 - b. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - i. Budgeted Financial Position as contained in Table A6;
 - ii. Budgeted Cash Flows as contained in Table A7;
 - iii. Cash backed reserves and accumulated surplus reconciliation as contained in Table A8; and
 - iv. Asset management as contained in Table A9.

Head Office

Private Bag X113, Port Nolloth, 8280
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Sanddrift Kuboes Lekkersing Eksteenfontein
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Satellite Towns

2. The Council of Richtersveld Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) must review budget related policies as prescribed. The Municipality is planning a workshop for the in June 2017 to address these policies.
3. The Council of Richtersveld Local Municipality, acting in terms of 75A of the Local Government Municipal Systems Act (Act 32 of 2000) approves the tariffs for all services, as set out in Annexures attached.
4. To give proper effect to the Municipality's annual budget, the Council of Richtersveld Local Municipality approves:
 - 4.1 That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.

Council Resolution: RVN012/05/2017:

1. The Council of Richtersveld Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) must approve and adopt:
 - a. The final budget of the municipality for the financial year 2017/2018 and the multi-year and single-year capital appropriations as set out in the following tables:
 - i. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table A2A;
 - ii. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3 ;
 - iii. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4; and
 - iv. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5-Capex.
 - b. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - i. Budgeted Financial Position as contained in Table A6;
 - ii. Budgeted Cash Flows as contained in Table A7;
 - iii. Cash backed reserves and accumulated surplus reconciliation as contained in Table A8; and
 - iv. Asset management as contained in Table A9.
2. The Council of Richtersveld Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) must review budget related policies as prescribed. The Municipality is planning a workshop for the in June 2017 to address these policies.

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3. The Council of Richtersveld Local Municipality, acting in terms of 75A of the Local Government Municipal Systems Act (Act 32 of 2000) approves the tariffs for all services, as set out in Annexures attached.
 4. To give proper effect to the Municipality's annual budget, the Council of Richtersveld Local Municipality approves:
 - 4.1 That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.

Proposed: Cllr W.J.Links

Seconded: Cllr S.M.Isaacs

Trust you find this to be in order.

Yours faithfully

D Maposa
Acting Municipal Manager
Date: 01/06/2017

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